

Katie M. Brown Counsel

Duke Energy 40 W. Broad Street DSC 556 Greenville, SC 29601

> O: 864-370-5296 F: 864-370-5027

Katie.Brown2@duke-energy.com

May 27, 2021

## **VIA ELECTRONIC FILING**

The Honorable Jocelyn G. Boyd Chief Clerk/Executive Director Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, SC 29210

Re: Duke Energy Progress, LLC- Monthly Fuel Report

Docket Number: 2006-176-E

Dear Ms. Boyd:

Pursuant to the Commission's Orders in Docket No. 1977-354-E, enclosed for filing is Duke Energy Progress, LLC's Monthly Fuel Report in Docket No. 2006-176-E for the month of April 2021.

Sincerely,

Katie M. Brown

Katie M Brown

### Enclosure

cc: Ms. Dawn Hipp, Office of Regulatory Staff

Ms. Nanette Edwards, Office of Regulatory Staff

Mr. Jeff Nelson, Office of Regulatory Staff

Mr. Michael Seaman-Huynh, Office of Regulatory Staff

Mr. Ryder Thompson, Office of Regulatory Staff

## DUKE ENERGY PROGRESS SUMMARY OF MONTHLY FUEL REPORT

Line No.	<u>Item</u>	APRIL 2021
1	Fuel and Fuel-related Costs excluding DERP incremental costs	101,914,015
•	MWH sales:	4.005.005
2 3	Total System Sales Less intersystem sales	4,665,825 305,277
4	Total sales less intersystem sales	4,360,548
	•	
5	Total fuel and fuel-related costs (¢/KWH) (Line 1/Line 4)	2.3372
6	Current fuel & fuel-related cost component (¢/KWH)	2.2240
	(per Schedule 4)	
	Generation Mix (MWH):	
	Fossil (By Primary Fuel Type):	
7	Coal	79,083
8 9	Oil Natural Gas - Combustion Turbine	794 193,137
10	Natural Gas - Combined Cycle	1,065,737
11	Biogas	1,504
12	Total Fossil	1,340,256
13	Nuclear	2,264,492
14	Hydro - Conventional	84,730
15	Solar Distributed Generation	27,851
16	Total MWH generation	3,717,329

Note: Detail amounts may not add to totals shown due to rounding.

## DUKE ENERGY PROGRESS DETAILS OF FUEL AND FUEL-RELATED COSTS

Description		APRIL 2021
Fuel and Fuel-Related Costs:		
Steam Generation - Account 501		
0501110 coal consumed - steam	\$	3,886,020
0501310 fuel oil consumed - steam		117,391
Total Steam Generation - Account 501		4,003,411
Nuclear Generation - Account 518		
0518100 burnup of owned fuel		13,252,642
Other Generation - Account 547		
0547000 natural gas consumed - Combustion Turbine		5,300,697
0547000 natural gas capacity - Combustion Turbine		1,309,079
0547000 natural gas consumed - Combined Cycle		21,290,621
0547000 natural gas capacity - Combined Cycle		11,641,975
0547106 biogas consumed - Combined Cycle		68,362
0547200 fuel oil consumed		39,105
Total Other Generation - Account 547		39,649,839
Purchased Power and Net Interchange - Account 555		
Fuel and fuel-related component of purchased power		38,794,600
Fuel and fuel-related component of DERP purchases		105,621
PURPA purchased power capacity		6,068,568
DERP purchased power capacity		24,966
Total Purchased Power and Net Interchange - Account 555		44,993,755
Less:		470 607
Fuel and fuel-related costs recovered through intersystem sales		179,637
Solar Integration Charge Miscellaneous Fees Collected		35 10,000
Total Fuel Credits - Accounts 447/456		189,672
Total Costs Included in Base Fuel Component	\$	101,709,975
Total Costs included in base ruel component	Ψ	101,709,973
Environmental Costs	_	
0509030, 0509212, 0557451 emission allowance expense	\$	322
0502020, 0502030, 0502040, 0502080, 0502090, 0548020 reagents expense Emission Allowance Gains		228,330
Less reagents expense recovered through intersystem sales - Account 447		16,052
Less emissions expense recovered through intersystem sales - Account 447		8,560
Total Costs Included in Environmental Component		204,040
Fuel and Fuel-related Costs excluding DERP incremental costs	<u>\$</u>	101,914,015
DERP Incremental Costs		302,043
Total Fuel and Fuel-related Costs	\$	102,216,058

Notes: Detail amounts may not add to totals shown due to rounding. DERP details are presented on Page 2.

## DUKE ENERGY PROGRESS DETAILS OF FUEL AND FUEL-RELATED COSTS

Description	AF	PRIL 2021
DERP Avoided Costs (Total Capacity and Energy)		
Purchased Power Agreements	\$	12,757
Shared Solar Program		1,074
Total DERP Avoided Costs	\$	13,831
DERP Incremental Costs		
Purchased Power Agreements		2,330
DERP NEM Incentive		178,075
Solar Rebate Program - Amortization		50,415
Solar Rebate Program - Carrying Costs		39,208
Shared Solar Program		2,906
NEM Avoided Capacity Costs		407
NEM Meter Costs		11,493
General and Administrative Expenses		17,178
Interest on under-collection due to cap		31
Total DERP Incremental Costs	\$	302,043

### Notes:

Detail amounts may not add to totals shown due to rounding. All amounts represent SC retail.

# DUKE ENERGY PROGRESS PURCHASED POWER AND INTERCHANGE SOUTH CAROLINA

Schedule 3, Purchases Page 1 of 2

APRIL 2021

Purchased Power	Total	Capacity	Non-capacity		zy .
Marketers, Utilities, Other	\$	\$	mWh	Fuel \$	Non-fuel \$
DE Carolinas - Reliability	\$ 460,209		8,971	\$ 460,209	-
Broad River Energy, LLC	703,212	\$ (184,480)	18,934	887,692	-
City of Fayetteville	366,503	354,250	52	12,253	-
DE Carolinas - Native Load Transfer	3,379,991	-	132,198	3,320,096	\$ 59,895
DE Carolinas - Native Load Transfer Benefit	813,986	-	-	813,986	-
Haywood EMC	28,000	28,000	-	-	-
NCEMC	2,076,505	1,799,123	6,406	277,382	-
PJM Interconnection, LLC	6,509	-	-	6,509	-
Southern Company Services	5,933,398	1,550,847	132,576	4,382,551	-
Energy Imbalance	39,852	-	1,786	37,667	2,185
Generation Imbalance	25,878	-	1,213	21,157	4,721
	\$ 13,834,043	\$ 3,547,740	302,136	\$ 10,219,502	\$ 66,801
Act 236 PURPA Purchases					
DERP Qualifying Facilities	- \$ 133,498	-	3,233	\$ 133,498	_
Other Qualifying Facilities	20,710,550	-	393,220	20,710,550	-
Renewable Energy	13,933,116	-	221,714	13,933,116	-
37	\$ 34,777,164	-	618,167	\$ 34,777,164	-
Total Purchased Power	\$ 48,611,207	\$ 3,547,740	920,303	\$ 44,996,666	\$ 66,801

NOTE: Detail amounts may not add to totals shown due to rounding.

## DUKE ENERGY PROGRESS INTERSYSTEM SALES\* SOUTH CAROLINA

Schedule 3, Sales Page 2 of 2

**APRIL 2021** 

		Total Capacity		Non-capacity					
Sales				\$	mWh		Fuel \$		Non-fuel \$
Market Based:									
NCEMC Purchase Power Agreement	\$	1,124,130	\$	652,500	14,991	\$	351,081	\$	120,549
PJM Interconnection, LLC		329,097		-	12,988		234,094		95,003
Other:									
DE Carolinas - Native Load Transfer		(951,557)		-	277,282		(1,390,842)		439,285
DE Carolinas - Native Load Transfer Benefit		1,009,909		-	· -		1,009,909		-
Generation Imbalance		2		-	16		7		(5)
Total Intersystem Sales	\$	1,511,581	\$	652,500	305,277	\$	204,249	\$	654,832

<sup>\*</sup> Sales for resale other than native load priority.

NOTE: Detail amounts may not add to totals shown due to rounding.

### Duke Energy Progress (Over) / Under Recovery of Fuel Costs APRIL 2021

Schedule 4 Page 1 of 3

Line No.			Total Residential	General Service Non- Demand	Demand	Lighting	Total
		L	Total Nesidential	Demand	Demand	Lighting	
1	Actual System kWh sales	Input					4,360,547,537
2	DERP Net Metered kWh generation Adjusted System kWh sales	Input L1 + L2				_	2,587,832 4,363,135,369
3	Aujusted System KWII sales	LITLZ					4,303,133,309
4	Actual S.C. Retail kWh sales	Input	139,155,828	18,522,382	297,977,778	6,181,509	461,837,497
5	DERP Net Metered kWh generation	Input _	1,529,916	31,438	1,026,478		2,587,832
6	Adjusted S.C. Retail kWh sales	L4 + L5	140,685,744	18,553,820	299,004,256	6,181,509	464,425,329
7	Actual S.C. Demand units (kw)	L32 / 31b *100			621,083		
Base fuel	component of recovery - non-capacity						
8	Incurred System base fuel - non-capacity expense - Note 1	Input					\$76,313,648
9	Eliminate avoided fuel benefit of S.C. net metering	Input				_	\$58,547
10	Adjusted Incurred System base fuel - non-capacity expense	L8 + L9					\$76,372,195
11	Adjusted Incurred System base fuel - non-capacity rate (¢/kWh)	L10 / L3 * 100					1.750
12	S.C. Retail portion of adjusted incurred system expense	L6 * L11 / 100	\$2,462,559	\$324,766	\$5,233,762	\$108,201	\$8,129,288
13	Assign 100 % of Avoided Fuel Benefit of S.C net metering	Input	(\$26,770)	(\$3,703)	(\$28,074)	\$0	(\$58,547)
14	S.C. Retail portion of incurred system expense	L12 + L13	\$2,435,789	\$321,063	\$5,205,688	\$108,201	\$8,070,741
15	Billed base fuel - non-capacity rate (¢/kWh) - Note 2	Input	1.887	1.887	1.887	1.887	1.887
16	Billed base fuel - non-capacity revenue	L4 * L15 /100	\$2,626,484	\$349,517	\$5,622,841	\$116,645	\$8,715,487
17	DERP NEM incentive - fuel component	Input _	\$2,823	\$391	\$2,961	\$0	\$6,175
18	Adjusted S.C. billed base fuel - non-capacity revenue	L16 + L17	\$2,629,307	\$349,908	\$5,625,802	\$116,645	\$8,721,662
19	S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L14 - L18	(\$193,518)	(\$28,845)	(\$420,114)	(\$8,444)	(\$650,921)
20	Adjustment	Input _					
21	Total S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L19 + L20	(\$193,518)	(\$28,845)	(\$420,114)	(\$8,444)	(\$650,921)
Base fuel	component of recovery - capacity						
22a	Incurred base fuel - capacity rates by class (¢/kWh)	L23 / L4 * 100	0.662	0.688			
22b	Incurred base fuel - capacity rate (¢/kW)	L23 / L7 * 100			156		
23	Incurred S.C. base fuel - capacity expense	Input	\$921,077	\$127,406	\$965,938		\$2,014,421
24a	Billed base fuel - capacity rates by class (¢/kWh) - Note 3	Input	0.528	0.358			
24b	Billed base fuel - capacity rate (¢/kW)	Input	<b>\$705.000</b>	200.010	108	••	04 470 404
25 26	Billed S.C. base fuel - capacity revenue	L24a * L4 /100 L23 - L25	\$735,029 \$186,048	\$66,310 \$61,096	\$670,765 \$295,173	\$0 \$0	\$1,472,104 \$542,317
27	S.C. base fuel - capacity (over)/under recovery [See footnote]  Adjustment	Input	\$100,U40	\$01,090	\$295,175	\$0	\$542,517
28	Total S.C. base fuel - capacity (over)/under recovery [See footnote]	L26 + L27	\$186,048	\$61,096	\$295,173	\$0	\$542,317
Environme	ental component of recovery						
29a	Incurred environmental rates by class (¢/kWh)	L30 / L4 * 100	0.007	0.007			
29b	Incurred environmental rate (¢/kW)	L30 / L7 * 100			2		
30	Incurred S.C. environmental expense	Input	\$9,881	\$1,367	\$10,362		\$21,610
31a	Billed environmental rates by class (¢/kWh) - Note 4	Input	0.021	0.012			
31b	Billed environmental rate (¢/kW)	Input			6		
32	Billed S.C. environmental revenue	L31a * L4 /100	\$29,014	\$2,223	\$37,265		\$68,502
33	S.C. environmental (over)/under recovery [See footnote]	L30 - L32	(\$19,133)	(\$856)	(\$26,903)	\$0	(\$46,892)
34	Adjustment	Input _					
35	Total S.C. environmental (over)/under recovery [See footnote]	L33 + L34	(\$19,133)	(\$856)	(\$26,903)	\$0	(\$46,892)
Distributed	Energy Resource Program component of recovery: avoided costs						
36a	Incurred S.C. DERP avoided cost rates by class (¢/kWh)	L37 / L4 * 100	0.005	0.005			
36b	Incurred S.C. DERP avoided cost rates by class (¢/kW)	L37 / L7 * 100			1		
37	Incurred S.C. DERP avoided cost expense	Input	\$6,324	\$875	\$6,632		\$13,831
38a	Billed S.C. DERP avoided cost rates by class (¢/kWh) - Note 5	Input	0.002	0.001			
38b	Billed S.C. DERP avoided cost rates by class (¢/kW)	Input			2		
39	Billed S.C. DERP avoided cost revenue	L38a * L4 /100	\$2,763	\$185	\$12,422		\$15,370
40 41	S.C. DERP avoided cost (over)/under recovery [See footnote]	L37 - L39	\$3,561	\$690	(\$5,790)	\$0	(\$1,539)
41	Adjustment Total S.C. DERP avoided cost (over)/under recovery [See footnote]	Input L40 + L41	\$3,561	\$690	(\$5,790)	\$0	(\$1,539)
		2.0 - 271	<b>\$0,001</b>	<b>4330</b>	(\$0,130)	43	(\$1,000)
43	Total (over)/under recovery [See footnote]	L21 + L28 + L35 + L42	(\$23,042)	\$32,085	(\$157,634)	(\$8,444)	(\$157,035)

Schedule 4 Page 2 of 3

Cumulative (over) / under recovery - BASE FUEL NON-CAPACITY	Cumulative	Total Residential	Demand	Demand	Lighting	Total
Balance ending February 2020	\$8,184,894	(0500.040)	(000,000)	(6000 522)	(640.070)	(04.404.400)
March 2020 - actual	6,703,728	(\$500,048)	(\$60,906)	(\$900,533)	(\$19,679)	(\$1,481,166)
April 2020 - actual	4,364,676	(697,174)	(89,196)	(1,518,585)	(34,097)	(2,339,052)
May 2020 - actual	4,577,719	65,636	6,313	137,505	3,589	213,043
June 2020 - actual	4,478,233	(30,783)	(6,228)	(61,363)	(1,112)	(99,486)
July 2020 - actual	6,715,676	792,265	102,353	1,317,188	25,637	2,237,443
August 2020 - actual	8,724,125	679,243	87,051	1,222,797	19,358	2,008,449
September 2020 - actual	8,099,982	(235,888)	(34,162)	(346,669)	(7,424)	(624,143)
October 2020 - actual	5,919,391	(611,844)	(94,900)	(1,444,195)	(29,652)	(2,180,591)
November 2020 - actual	5,901,814	(8,035)	(2,590)	(6,889)	(63)	(17,577)
December 2020 - actual	8,226,014	949,968	107,651	1,234,404	32,177	2,324,200
January 2021 - actual	9,400,229	494,440	49,682	617,120	12,973	1,174,215
February 2021 - actual	10,892,003	604,085	59,986	810,591	17,112	1,491,774
March 2021 - actual	10,684,199	(89,214)	(9,718)	(106,292)	(2,580)	(207,804)
April 2021 - actual	10,033,278	(193,518)	(28,845)	(420,114)	(8,444)	(650,921)
May 2021 - forecast	10,056,847	7,101	1,089	15,018	361	23,569
June 2021 - forecast	\$9,979,055	(26,296)	(3,404)	(46,970)	(1,122)	(\$77,792)
Cumulative (over) / under recovery - BASE FUEL CAPACITY	Cumulative	Total Residential	Demand	Demand	Lighting	Total
Balance ending February 2020	\$2,280,576					
March 2020 - actual	2,080,723	(\$542,342)	(\$57,884)	\$400,373	\$0	(\$199,853)
April 2020 - actual	2,576,867	198,269	22,469	275,406	0	496,144
May 2020 - actual	3,180,854	263,866	26,727	313,394	0	603,987
June 2020 - actual	3,332,298	(50,274)	(6,671)	208,389	0	151,444
July 2020 - actual	3,922,473	144,961	17,783	427,431	0	590,175
August 2020 - actual	4,544,592	227,860	33,406	360,853	0	622,119
September 2020 - actual	4,825,152	107,838	15,343	157,379	0	280,560
October 2020 - actual	5,414,755	393,328	35,047	161,228	0	589,603
November 2020 - actual	5,772,003	276,764	25,524	54,960	0	357,248
December 2020 - actual	5,704,739	(96,034)	10,781	17,989	0	(67,264)
January 2021 - actual	5,405,675	(449,779)	17,040	133,675	0	(299,064)
February 2021 - actual	5,044,753	(439,837)	17,043	61,872	0	(360,922)
March 2021 - actual	5,042,812	(143,103)	39,099	102,063	0	(1,941)
April 2021 - actual	5,585,129	186,048	61,096	295,173	0	542,317
May 2021 - forecast	5,915,733	259,823	21,057	49,724	0	330,604
June 2021 - forecast	\$5,928,467	(639)	9,799	3,574	0	\$12,734
Cumulative (over) / under recovery - ENVIRONMENTAL	Cumulative	Total Residential	Demand	Demand	Lighting	Total
Balance ending February 2020	(\$86,728)					
March 2020 - actual	(234,402)	(\$97,924)	(\$9,094)	(\$40,656)	\$0	(\$147,674)
April 2020 - actual	(399,194)	(93,739)	(9,066)	(61,987)	0	(164,792)
May 2020 - actual	(553,737)	(87,410)	(8,677)	(58,456)	0	(154,543)
June 2020 - actual	(605,586)	(41,045)	(4,402)	(6,402)	0	(51,849)
July 2020 - actual	(555,502)	13,176	1,515	35,393	0	50,084
August 2020 - actual	(382,799)	93,287	10,247	69,169	0	172,703
September 2020 - actual	(371,786)	10,098	1,743	(828)	0	11,013
October 2020 - actual	(414,291)	(13,748)	(1,090)	(27,667)	0	(42,505)
November 2020 - actual	(462,895)	(16,765)	(1,338)	(30,501)	_	(40 604)
December 2020 - actual	(436,892)				0	(48,604)
	(430,032)	17,084	2,954	5,965	0	26,003
January 2021 - actual	(413,163)	17,084 3,051			-	
January 2021 - actual February 2021 - actual	, , ,		2,954	5,965	0	26,003
	(413,163)	3,051	2,954 4,066	5,965 16,612	0	26,003 23,729
February 2021 - actual	(413,163) (348,874)	3,051 23,431 (10,494)	2,954 4,066 6,808 1,297	5,965 16,612 34,050	0 0	26,003 23,729 64,289 (22,049)
February 2021 - actual March 2021 - actual	(413,163) (348,874) (370,923) (417,815)	3,051 23,431 (10,494) (19,133)	2,954 4,066 6,808 1,297 (856)	5,965 16,612 34,050 (12,852) (26,903)	0 0	26,003 23,729 64,289 (22,049) (46,892)
February 2021 - actual March 2021 - actual April 2021 - actual	(413,163) (348,874) (370,923)	3,051 23,431 (10,494)	2,954 4,066 6,808 1,297	5,965 16,612 34,050 (12,852)	0 0 0 0	26,003 23,729 64,289 (22,049)
February 2021 - actual March 2021 - actual April 2021 - actual May 2021 - forecast	(413,163) (348,874) (370,923) (417,815) (468,825)	3,051 23,431 (10,494) (19,133) (17,610)	2,954 4,066 6,808 1,297 (856) (1,426)	5,965 16,612 34,050 (12,852) (26,903) (31,974)	0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010)
February 2021 - actual March 2021 - actual April 2021 - actual May 2021 - forecast June 2021 - forecast	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681)	3,051 23,431 (10,494) (19,133) (17,610) 10,996	2,954 4,066 6,808 1,297 (856) (1,426) 1,997	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144
February 2021 - actual March 2021 - actual April 2021 - actual May 2021 - forecast June 2021 - forecast Cumulative (over) / under recovery - DERP AVOIDED COSTS	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681)	3,051 23,431 (10,494) (19,133) (17,610) 10,996	2,954 4,066 6,808 1,297 (856) (1,426) 1,997	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144
February 2021 - actual March 2021 - actual April 2021 - actual May 2021 - forecast June 2021 - forecast  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2020	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681) Cumulative \$12,641	3,051 23,431 (10,494) (19,133) (17,610) 10,996	2,954 4,066 6,808 1,297 (856) (1,426) 1,997	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849)	0 0 0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144
February 2021 - actual March 2021 - actual April 2021 - actual May 2021 - forecast June 2021 - forecast  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2020 March 2020 - actual	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681) Cumulative \$12,641 11,876	3,051 23,431 (10,494) (19,133) (17,610) 10,996 Total Residential	2,954 4,066 6,808 1,297 (856) (1,426) 1,997 Demand	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849) Demand	0 0 0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144 Total
February 2021 - actual March 2021 - actual April 2021 - actual May 2021 - forecast June 2021 - forecast  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2020 March 2020 - actual April 2020 - actual	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681) Cumulative \$12,641 11,876 12,921	3,051 23,431 (10,494) (19,133) (17,610) 10,996 Total Residential (\$2,864) (964)	2,954 4,066 6,808 1,297 (856) (1,426) 1,997 Demand (\$414) (203)	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849) Demand \$2,513 2,212	0 0 0 0 0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144 Total (\$765) 1,045
February 2021 - actual March 2021 - actual Apri 2021 - actual Apri 2021 - forecast June 2021 - forecast  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual May 2020 - actual	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681) Cumulative \$12,641 11,876 12,921 16,781	3,051 23,431 (10,494) (19,133) (17,610) 10,996 Total Residential (\$2,864) (964) 603	2,954 4,066 6,808 1,297 (856) (1,426) 1,997 Demand (\$414) (203) (55)	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849) Demand \$2,513 2,212 3,312	0 0 0 0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144 Total (\$765) 1,045 3,860
February 2021 - actual March 2021 - actual April 2021 - actual April 2021 - forecast June 2021 - forecast  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual June 2020 - actual	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681) Cumulative \$12,641 11,876 12,921 16,781 32,685	3,051 23,431 (10,494) (19,133) (17,610) 10,996 Total Residential (\$2,864) (964) 603 6,591	2,954 4,066 6,808 1,297 (856) (1,426) 1,997  Demand  (\$414) (203) (555) 490	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849) Demand  \$2,513 2,212 3,312 8,823	0 0 0 0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144 Total (\$765) 1,045 3,860 15,904
February 2021 - actual March 2021 - actual April 2021 - actual April 2021 - forecast June 2021 - forecast June 2021 - forecast  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual June 2020 - actual June 2020 - actual July 2020 - actual	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681) Cumulative \$12,641 11,876 12,921 16,781 32,685 32,855	3,051 23,431 (10,494) (19,133) (17,610) 10,996 Total Residential (\$2,864) (964) 603 6,591 1,192	2,954 4,066 6,808 1,297 (856) (1,426) 1,997  Demand  (\$414) (203) (55) 490 62	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849) Demand \$2,513 2,212 3,312 8,823 (1,084)	0 0 0 0 0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144 Total (\$765) 1,045 3,860 15,904 170
February 2021 - actual March 2021 - actual April 2021 - actual May 2021 - forecast June 2021 - forecast  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2020 March 2020 - actual April 2020 - actual June 2020 - actual June 2020 - actual July 2020 - actual August 2020 - actual August 2020 - actual	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681) Cumulative \$12,641 11,876 12,921 16,781 32,685 32,855 30,362 22,557	3,051 23,431 (10,494) (19,133) (17,610) 10,996 Total Residential (\$2,864) (964) 603 6,591 1,192 3,988 1,299	2,954 4,066 6,808 1,297 (856) (1,426) 1,997  Demand  (\$414) (203) (55) 490 62 534 236	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849) Demand  \$2,513 2,212 3,312 8,823 (1,084) (7,015) (9,340)	0 0 0 0 0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144 Total (\$765) 1,045 3,860 15,904 170 (2,493) (7,805)
February 2021 - actual March 2021 - actual Apri 2021 - actual Apri 2021 - forecast June 2021 - forecast June 2021 - forecast  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - actual July 2020 - actual September 2020 - actual September 2020 - actual Cotober 2020 - actual	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681) Cumulative \$12,641 11,876 12,921 16,781 32,685 32,855 30,362 22,557 16,369	3,051 23,431 (10,494) (19,133) (17,610) 10,996 Total Residential (\$2,864) (964) 603 6,591 1,192 3,988 1,299 2,282	2,954 4,066 6,808 1,297 (856) (1,426) 1,997  Demand  (\$414) (203) (55) 490 62 534 236 278	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849) Demand \$2,513 2,212 3,312 8,823 (1,084) (7,015) (9,340) (8,748)	0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144 Total (\$765) 1,045 3,860 15,904 170 (2,493) (7,805) (6,188)
February 2021 - actual March 2021 - actual April 2021 - actual April 2021 - forecast June 2021 - forecast  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - actual August 2020 - actual August 2020 - actual Cotober 2020 - actual October 2020 - actual November 2020 - actual	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681) Cumulative \$12,641 11,876 12,921 16,781 32,685 32,855 30,362 22,557 16,369 14,029	3,051 23,431 (10,494) (19,133) (17,610) 10,996  Total Residential  (\$2,864) (964) 603 6,591 1,192 3,988 1,299 2,282 4,291	2,954 4,066 6,808 1,297 (855) (1,426) 1,997  Demand  (\$414) (203) (55) 490 62 534 236 278 480	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849) Demand \$2,513 2,212 3,312 8,823 (1,084) (7,015) (9,340) (8,748) (7,111)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144 Total (\$765) 1,045 3,860 15,904 170 (2,493) (7,805) (6,188) (2,340)
February 2021 - actual March 2021 - actual April 2021 - actual April 2021 - forecast June 2021 - forecast June 2021 - forecast  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2020 March 2020 - actual April 2020 - actual April 2020 - actual June 2020 - actual June 2020 - actual July 2020 - actual August 2020 - actual August 2020 - actual September 2020 - actual November 2020 - actual November 2020 - actual December 2020 - actual	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681) Cumulative \$12,641 11,876 12,921 16,781 32,685 32,855 30,362 22,557 16,369 14,029 2,953	3,051 23,431 (10,494) (19,133) (17,610) 10,996  Total Residential  (\$2,864) (964) 603 6,591 1,192 3,988 1,299 2,282 4,291 (665)	2,954 4,066 6,808 1,297 (856) (1,426) 1,997    Demand   (\$414) (203) (55) 490 62 534 236 278 480 87	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849) Demand  \$2,513 2,212 3,312 8,823 (1,084) (7,015) (9,340) (8,748) (7,111) (10,498)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144 Total (\$765) 1,045 3,860 15,904 170 (2,493) (7,805) (6,188) (2,340) (11,076)
February 2021 - actual March 2021 - actual April 2021 - actual April 2021 - forecast June 2021 - forecast June 2021 - forecast  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2020 March 2020 - actual April 2020 - actual April 2020 - actual June 2020 - actual June 2020 - actual July 2020 - actual August 2020 - actual August 2020 - actual Cotober 2020 - actual November 2020 - actual November 2020 - actual December 2020 - actual December 2020 - actual	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681) Cumulative \$12,641 11,876 12,921 16,781 32,685 32,855 30,362 22,557 16,369 14,029 2,953 (7,867)	3,051 23,431 (10,494) (19,133) (17,610) 10,996  Total Residential  (\$2,864) (964) 603 6,591 1,192 3,988 1,299 2,282 4,291 (665) (1,761)	2,954 4,066 6,808 1,297 (856) (1,426) 1,997    Demand   (\$414) (203) (555) 490 62 534 236 278 480 87 138	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849)  Demand  \$2,513 2,212 3,312 8,823 (1,084) (7,015) (9,340) (8,748) (7,111) (10,498) (9,197)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144 Total (\$765) 1,045 3,860 15,904 170 (2,493) (7,805) (6,188) (2,340) (11,076) (10,820)
February 2021 - actual March 2021 - actual Apri 2021 - actual Apri 2021 - forecast June 2021 - forecast  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2020 March 2020 - actual April 2020 - actual April 2020 - actual June 2020 - actual June 2020 - actual August 2020 - actual September 2020 - actual September 2020 - actual November 2020 - actual November 2020 - actual January 2021 - actual January 2021 - actual January 2021 - actual	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681) Cumulative \$12,641 11,876 12,921 16,781 32,685 32,855 30,362 22,557 16,369 14,029 2,953 (7,867) (19,309)	3,051 23,431 (10,494) (19,133) (17,610) 10,996  Total Residential  (\$2,864) (964) 603 6,591 1,192 3,988 1,299 2,282 4,291 (6665) (1,761) (1,614)	2,954 4,066 6,808 1,297 (856) (1,426) 1,997    Demand     (\$414) (203) (55) 490 62 534 236 278 480 87 138 150	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849)  Demand  \$2,513 2,212 3,312 8,823 (1,084) (7,015) (9,340) (8,748) (7,111) (10,498) (9,197) (9,978)	SO O O O O O O O O O O O O O O O O O O	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144 Total (\$765) 1,045 3,860 15,904 170 (2,493) (7,805) (6,188) (2,340) (11,076) (10,820) (11,442)
February 2021 - actual March 2021 - actual Apri 2021 - actual Apri 2021 - forecast June 2021 - forecast June 2021 - forecast  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - actual July 2020 - actual July 2020 - actual September 2020 - actual September 2020 - actual November 2020 - actual November 2020 - actual December 2020 - actual Poember 2020 - actual Inversional September 2020 - actual December 2020 - actual December 2020 - actual Pebruary 2021 - actual February 2021 - actual March 2021 - actual	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681) Cumulative \$12,641 11,876 12,921 16,781 32,685 32,855 30,362 22,557 16,369 14,029 2,953 (7,867) (19,309) (30,648)	3,051 23,431 (10,494) (19,133) (17,610) 10,996  Total Residential  (\$2,864) (964) 603 6,591 1,192 3,988 1,299 2,282 4,291 (665) (1,761) (1,614) (799)	2,954 4,066 6,808 1,297 (856) (1,426) 1,997    Demand	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849)  Demand \$2,513 2,212 3,312 8,823 (1,084) (7,015) (9,340) (8,748) (7,111) (10,498) (9,197) (9,978) (10,719)	Lighting \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144 Total (\$765) 1,045 3,860 15,904 170 (2,493) (7,805) (6,188) (2,340) (11,076) (10,620) (11,442) (11,339)
February 2021 - actual March 2021 - actual Apri 2021 - actual Apri 2021 - forecast June 2021 - forecast  Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2020 March 2020 - actual April 2020 - actual April 2020 - actual June 2020 - actual June 2020 - actual August 2020 - actual September 2020 - actual September 2020 - actual November 2020 - actual November 2020 - actual January 2021 - actual January 2021 - actual January 2021 - actual	(413,163) (348,874) (370,923) (417,815) (468,825) (\$458,681) Cumulative \$12,641 11,876 12,921 16,781 32,685 32,855 30,362 22,557 16,369 14,029 2,953 (7,867) (19,309)	3,051 23,431 (10,494) (19,133) (17,610) 10,996  Total Residential  (\$2,864) (964) 603 6,591 1,192 3,988 1,299 2,282 4,291 (6665) (1,761) (1,614)	2,954 4,066 6,808 1,297 (856) (1,426) 1,997    Demand     (\$414) (203) (55) 490 62 534 236 278 480 87 138 150	5,965 16,612 34,050 (12,852) (26,903) (31,974) (2,849)  Demand  \$2,513 2,212 3,312 8,823 (1,084) (7,015) (9,340) (8,748) (7,111) (10,498) (9,197) (9,978)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,003 23,729 64,289 (22,049) (46,892) (51,010) \$10,144 Total (\$765) 1,045 3,860 15,904 170 (2,493) (7,805) (6,188) (2,340) (11,076) (10,820) (11,442)

# Duke Energy Progress (Over) / Under Recovery of Fuel Costs APRIL 2021

Sche	dι	ıle	4
Page	3	of	3

Line No.			Residential	Commercial	Industrial	Total
Distributed	Energy Resource Program component of recovery: incremental costs					
44	Incurred S.C. DERP incremental expense	Input	\$138,107	\$99,672	\$64,264	\$302,043
45	Billed S.C. DERP incremental rates by account (\$/account)	Input	1.00	3.67	99.50	
46	Billed S.C. DERP incremental revenue	Input	\$140,388	\$119,752	\$26,802	\$286,942
47	S.C. DERP incremental (over)/under recovery [See footnote]	L44 - L46	(2,281)	(\$20,080)	\$37,462	\$15,101
48	Adjustment	Input				
49	Total S.C. DERP incremental (over)/under recovery [See footnote]	L47 + L48	(\$2,281)	(\$20,080)	\$37,462	\$15,101

Cumulative (over) / under recovery	Cumulative	Total
Balance ending February 2020	\$45,020	
March 2020 - actual	22,698	(\$22,322)
April 2020 - actual	19,428	(3,270)
May 2020 - actual	14,695	(4,733)
June 2020 - actual	25,056	10,361
July 2020 - actual	76,859	51,803
August 2020 - actual	98,892	22,033
September 2020 - actual	147,012	48,120
October 2020 - actual	165,750	18,738
November 2020 - actual	153,788	(11,962)
December 2020 - actual	137,210	(16,578)
January 2021 - actual	142,143	4,933
February 2021 - actual	173,594	31,451
March 2021 - actual	164,762	(8,832)
April 2021 - actual	179,863	15,101
May 2021 - forecast	216,361	36,498
June 2021 - forecast	\$250,826	\$34,464

#### Notes:

Detail amounts may not recalculate due to percentages presented as rounded.

Presentation of over or under collected amounts reflects a regulatory asset or liability. Over collections, or regulatory liabilities, are shown as negative amounts.
Under collections, or regulatory assets, are shown as positive amounts.

- $\_/1 \;\; \text{Excludes System adjustment reflected at SC Retail on March 2021 Schedule 4, Line 20.}$
- \_/2 Total residential billed fuel non-capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of 1.901 and RECD 5% discount.
- \_/3 Total residential billed fuel capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of .532 and RECD 5% discount.
- \_/4 Total residential billed environmental rate is a composite rate reflecting the 7/1/20 approved residential rate of .021 and RECD 5% discount.
- \_/5 Total residential billed DERP avoided capacity rate is a composite rate reflecting the 7/1/20 approved residential rate of .002 and RECD 5% discount.

Descripti	Mayo	Roxboro	Asheville	Smith Energy Complex	Sutton	Lee	Blewett
Description	Steam	Steam	CC/CT	CC/CT	CC/CT	cc	CT
Cost of Fuel Purchased (\$)		*********					
Coal	\$6,337,380	\$16,379,528	-	-	-	-	-
Oil	223	227,725	\$2,894				-
Gas - CC	-	-	6,303,992	\$11,170,361	\$11,625,263	\$3,832,980	-
Gas - CT	-	-	236,547	3,805,501	176,378	-	-
Biogas	-	-	-	354,302	-	-	-
Total	\$6,337,603	\$16,607,253	\$6,543,433	\$15,330,164	\$11,801,641	\$3,832,980	-
Average Cost of Fuel Purchased (¢/MBTU)							
Coal	523.03	445.99	-	-	-	-	-
Oil	-	1,377.23	-	-	-	-	-
Gas - CC	-	-	470.27	334.55	432.43	726.94	-
Gas - CT	-	-	450.40	343.23	1,484.41	-	-
Biogas	-	-	-	2,799.26	-	-	-
Weighted Average	523.05	450.17	469.52	343.70	437.06	726.94	-
Cost of Fuel Burned (\$)							
Coal	-	\$3,886,020	-	-	-	_	-
Oil - CC	-	-	\$3,920	-	-	_	-
Oil - Steam/CT	_	117,391	· · · -	\$951	_	_	\$8,822
Gas - CC	_		6,303,992	11,170,361	11,625,263	3,832,980	-
Gas - CT	_	-	236,547	3,805,501	176,378	-	_
	-	-	230,347	354,302	170,370		-
Biogas	-	-				-	-
Nuclear Total		\$4,003,411	- \$6,544,459	- \$15,331,115	\$11,801,641	\$3,832,980	\$8,82
Average Cost of Fuel Burned (¢/MBTU)							
Coal		331.42	_	_	_	_	_
Oil - CC		-	1,568.00	_		_	
Oil - Steam/CT	-		1,500.00		-	-	1 602 5
	-	1,265.67		1,668.42			1,683.59
Gas - CC	-	-	470.27	334.55	432.43	726.94	-
Gas - CT	-	-	450.40	343.23	1,484.41	-	-
Biogas	-	-	-	2,799.26	-	-	-
Nuclear	-	-	-	-	-	-	-
Weighted Average	-	338.75	469.72	343.72	437.06	726.94	1,683.59
Average Cost of Generation (¢/kWh)							
Coal	-	4.51	-	-	-	-	-
Oil - CC	-	-	15.53	-	-	-	-
Oil - Steam/CT	-	16.36	-	19.59	-	-	32.6
Gas - CC	-	-	3.23	2.57	3.09	6.40	-
Gas - CT	-	-	5.32	3.16	16.41	-	-
Biogas	-	-	-	23.55	-	-	-
Nuclear	-	-	-	-	-	-	-
Weighted Average	-	4.61	3.28	2.75	3.13	6.40	32.67
Burned MBTU's							
Coal	-	1,172,537	-	-	-	-	-
Oil - CC	-	-	250	-	-	-	-
Oil - Steam/CT	-	9,275	-	57	-	-	52
Gas - CC	-	-	1,340,510	3,338,933	2,688,331	527,279	-
Gas - CT	_	_	52,519	1,108,733	11,882		_
Biogas	_	_	-	12,657		_	-
Nuclear	-	-	-	12,057	-	-	-
Total	-	1,181,812	1,393,279	4,460,380	2,700,213	527,279	524
Net Generation (mWh)							
Coal	(7,129)	86,212	_	_	_	_	
	(1,129)	80,212		-	-	-	-
Oil - CC	-		25		-	-	-
Oil - Steam/CT	-	718	-	5	-	-	27
Gas - CC	-	-	195,328	434,573	375,904	59,933	-
Gas - CT	-	-	4,450	120,557	1,075	-	-
Biogas	-	-	-	1,504	-	-	-
Nuclear	-	-	-	-	-	-	-
Hydro (Total System) Solar (Total System)							
Total	(7,129)	86,930	199,803	556,639	376,979	59,933	27
Cost of Reagents Consumed (\$)							
Ammonia	_	_	=	\$26,517	=	_	
	-		-	\$26,517	-	-	-
Limestone	-	\$160,249	-	-	-	-	-
Re-emission Chemical	-	-	-	-	-	-	-
Sorbents	-	41,564	-	-	-	-	-
Urea Total	-	- \$201,813	-	- \$26,517	-	<u> </u>	-

### Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Cents/MBTU and cents/kWh are not computed when costs and/or net generation is negative.

Lee and Wayne oil burn is associated with inventory consumption shown on Schedule 6 for Wayne.

Description	Darlington CT	Wayne County CT	Weatherspoon CT	Brunswick Nuclear	Harris Nuclear	Robinson Nuclear	Current Month	Total 12 ME APRIL 2021
Cost of Fuel Purchased (\$)								
Coal	-	-	-	-	-	-	\$22,716,908	\$229,235,281
Oil	_	_	_	_	_	_	230,842	6,206,085
Gas - CC	_	_	_	_	_	_	32,932,596	541,286,903
Gas - CT	\$7	\$2,391,319	\$24			_	6,609,776	56,330,068
	Ψ1	φ2,391,319	<b>\$24</b>	-	-			
Biogas	-	-	-	-	-	-	354,302	4,563,251
Total	\$7	\$2,391,319	\$24	-	-	-	\$62,844,424	\$837,621,588
Average Cost of Fuel Purchased (¢/MBTU)								
Coal	_	_	_	_	_	_	465.11	348.66
Oil	_	_	_	_	_	_	1,396.08	1,303.82
Gas - CC							417.13	380.86
	-	247.00	-	-	-	-		
Gas - CT	-	317.90	-	-	-	-	343.30	331.00
Biogas	-		-	-	-	•	2,799.26	2,786.82
Weighted Average	-	317.90	-	-	-	-	426.53	371.41
Cost of Fuel Burned (\$) Coal							¢2 996 020	¢240.074.29¢
	-	-	-	-	-	-	\$3,886,020	\$310,971,386
Oil - CC	-	-	-	-	-	-	3,920	230,985
Oil - Steam/CT	-	-	\$25,412	-	-	-	152,576	14,357,480
Gas - CC	-	-	-	-	-	-	32,932,596	541,286,903
Gas - CT	\$7	\$2,391,319	24	-	-	-	6,609,776	56,330,068
Biogas	-	-	-	-	-	-	354,302	4,563,251
Nuclear	-	-	-	\$7,234,454	\$3,081,135	\$2,937,053	13,252,642	171,086,421
Total	\$7	\$2,391,319	\$25,436	\$7,234,454	\$3,081,135	\$2,937,053	\$57,191,832	\$1,098,826,494
Average Cost of Fuel Burned (¢/MBTU)								
Coal	-	-	-	-	-	-	331.42	358.13
Oil - CC	-	-	-	-	-	-	1,568.00	1,523.65
Oil - Steam/CT	-	-	1,590.24	-	-	-	1,332.08	1,505.38
Gas - CC	-	-	-	-	-	-	417.13	380.86
Gas - CT		317.90	-	-	-	-	343.30	331.00
Biogas	_	_	_	_	_	_	2,799.26	2,786.82
Nuclear	_	-	_	55.53	56.40	57.90	56.24	56.42
Weighted Average	-	317.90	1,591.74	55.53	56.40	57.90	165.39	199.66
Average Cost of Generation (¢/kWh)								
Coal	-	-	-	-	-	-	4.91	4.11
Oil - CC	-	-	-	-	-	-	15.53	14.57
Oil - Steam/CT	-	-	133.75	-	-	-	19.85	25.42
Gas - CC	-	-	-	-	-	-	3.09	2.74
Gas - CT	_	3.56	_	_	_	_	3.42	3.56
Biogas	_	_	_	_	_	_	23.55	20.42
Nuclear	_			0.58	0.58	0.60	0.59	0.59
Weighted Average		3.56	133.87	0.58	0.58	0.60	1.54	1.85
Weighted Average		3.30	100.07	0.50	0.50	0.00	1.54	1.00
Burned MBTU's								
Coal	-	-	-	-	-	-	1,172,537	86,831,605
Oil - CC	-	-	-	-	-	-	250	15,160
Oil - Steam/CT	_	_	1,598	_	_	_	11,454	953,745
Gas - CC	_	_	· -	_	_	_	7,895,053	142,122,351
Gas - CT	_	752,231	_	_	_	_	1,925,365	17,017,914
Biogas	_	732,231	-	-	_	-	12,657	163,744
Nuclear			_	13,028,076		5,072,195		
Total		752,231	1,598	13,028,076	5,462,925 5,462,925	5,072,195	23,563,196 34,580,512	303,234,103 550,338,622
Total	_	732,231	1,550	13,020,070	3,402,323	3,072,193	34,300,312	330,330,022
Net Generation (mWh)								
Coal	-	-	-	-	-	-	79,083	7,566,149
Oil - CC	_	_	_	_	_	_	25	1,586
Oil - Steam/CT	_	_	19	_	_	_	768	56,477
Gas - CC	_		-				1,065,737	19,764,642
Gas - CT	(164)	67,219	=	=	=	-	193,137	1,580,663
	(104)	01,219	-	-	-			
Biogas	-	-	-	1 040 000	-	400.007	1,504	22,345
Nuclear	-	-	-	1,246,906	529,499	488,087	2,264,492	29,114,553
Hydro (Total System)							84,730	933,361
Solar (Total System)							27,851	246,813
Total	(164)	67,219	19	1,246,906	529,499	488,087	3,717,329	59,286,589
Cost of Paggante Consumed (6)								
Cost of Reagents Consumed (\$)							600 517	64 007 007
Ammonia	-	-	-	-	-	-	\$26,517	\$1,827,907
Limestone	-	-	-	-	-	-	160,249	7,895,629
Re-emission Chemical	-	-	-	-	-	-	-	-
Sorbents	-	-	-	-	-	-	41,564	3,246,451
Urea	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	\$228,330	\$12,969,987

# Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report APRIL 2021

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				Smith Energy			
Description	Мауо	Roxboro	Asheville	Complex	Sutton	Lee	Blewett
Coal Data:							
Beginning balance	302,971	792,936	_	_	-	_	-
Tons received during period	48,482	147,600	-	-	-	-	-
Inventory adjustments	-	-	-	_	-	_	_
Tons burned during period	-	46,670	-	_	-	_	_
Ending balance	351,453	893,866	-	-	-	-	-
MBTUs per ton burned	-	25.12	-	-	-	_	_
Cost of ending inventory (\$/ton)	91.39	83.19	-	-	-	-	-
Oil Data:							
Beginning balance	301,715	342,493	4,478,171	6,659,501	2,450,460	-	723,104
Gallons received during period	· <u>-</u>	119,817	- -	- -	· · · · · -	-	-
Miscellaneous use and adjustments	(1,975)	(7,499)	-	-	-	-	-
Gallons burned during period	-	67,451	1,821	409	-	-	3,729
Ending balance	299,740	387,360	4,476,350	6,659,092	2,450,460	-	719,375
Cost of ending inventory (\$/gal)	1.73	1.74	2.15	2.33	2.80	-	2.37
Natural Gas Data:							
Beginning balance	-	-	-	-	-	-	-
MCF received during period	-	-	1,349,529	4,286,053	2,614,667	510,067	-
MCF burned during period	-	-	1,349,529	4,286,053	2,614,667	510,067	-
Ending balance	-	-	-	-	-	-	-
Biogas Data:							
Beginning balance	-	-	=	=	-	-	-
MCF received during period	-	-	-	12,255	-	-	-
MCF burned during period	-	-	-	12,255	-	-	-
Ending balance	-	-	-	-	-	-	-
Limestone/Lime Data:							
Beginning balance	20,738	72,231		=	-		-
Tons received during period	-	7,686		-	-		-
Inventory adjustments	-	-		-	-		-
Tons consumed during period	-	2,603		-	-		-
Ending balance	20,738	77,314		-	-		-
Cost of ending inventory (\$/ton)	49.19	58.96		-	-		-

#### Note

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Gas is burned as received; therefore, inventory balances are not maintained.

The oil inventory data for Wayne reflects the common usage of the oil tank used for both Wayne and Lee units.

# Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report APRIL 2021

Schedule 6	
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Description	Darlington	Wayne County	Weatherspoon	Brunswick	Harris	Robinson	Current Month	Total 12 ME April 2021
Description	Darnington	wayne county	Weatherspoon	Didiswick	Harris	Robinson		7402021
Coal Data:								
Beginning balance	-	-	-	-	-	-	1,095,907	1,962,017
Tons received during period	-	-	-	-	-	-	196,082	2,619,522
Inventory adjustments	-	-	-	-	-	-	-	132,593
Tons burned during period	-	-	-	-	-	-	46,670	3,468,813
Ending balance	-	-	-	-	-	-	1,245,319	1,245,319
MBTUs per ton burned	-	-	-	-	-	-	25.12	25.03
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	85.51	85.51
Oil Data:								
Beginning balance	9,863,127	9,631,336	456,765	117,269	250,015	14,794	35,288,750	39,104,091
Gallons received during period	-	-	-	-	-	-	119,817	3,449,218
Miscellaneous use and adjustments	-	-	-	-	-	-	(9,474)	(144,223)
Gallons burned during period	-	-	11,414	-	-	-	84,824	7,094,817
Ending balance	9,863,127	9,631,336	445,351	117,269	250,015	14,794	35,314,269	35,314,269
Cost of ending inventory (\$/gal)	2.39	2.40	2.23	2.31	2.31	2.31	2.36	2.36
Natural Gas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	-	728,273	-	-	-	-	9,488,589	153,975,521
MCF burned during period	-	728,273	-	-	-	-	9,488,589	153,975,521
Ending balance	-	-	-	-	-	-	-	-
Biogas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	-	-	-	-	-	-	12,255	158,485
MCF burned during period	-	-	-	-	-	-	12,255	158,485
Ending balance	-	-	-	-	-	-	-	-
Limestone/Lime Data:								
Beginning balance	-	-	-	-	-	-	92,969	136,055
Tons received during period	-	-	-	-	-	-	7,686	132,284
Inventory adjustments	-	-	-	-	-	-	-	7,807
Tons consumed during period	-	-	-	-	-	-	2,603	178,094
Ending balance	-	-	-	-	-	-	98,052	98,052
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	56.89	56.89

# DUKE ENERGY PROGRESS ANALYSIS OF COAL PURCHASED APRIL 2021

STATION	ТҮРЕ	QUANTITY OF TONS DELIVERED	 DELIVERED	LIVERED FPER TON
MAYO	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS	36,359 12,123	\$ 1,835,020 895,945 3,606,415	\$ 50.47 73.90
	TOTAL	48,482	\$ 6,337,380	\$ 131
ROXBORO	SPOT CONTRACT	- 147,600	\$ 17,178 9,282,062	\$ - 62.89
	FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	147,600	\$ 7,080,288 16,379,528	\$ 110.97
ALL PLANTS	SPOT	36,359	\$ 1,852,198	\$ 50.94
	CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS	159,723	10,178,007 10,686,703	 63.72
	TOTAL	196,082	\$ 22,716,908	\$ 115.85

# DUKE ENERGY PROGRESS ANALYSIS OF COAL QUALITY RECEIVED APRIL 2021

STATION	PERCENT MOISTURE	PERCENT ASH	HEAT VALUE	PERCENT SULFUR
MAYO	8.08	9.00	12,496	2.72
ROXBORO	6.72	10.43	12,441	1.25

# DUKE ENERGY PROGRESS ANALYSIS OF OIL PURCHASED APRIL 2021

### **ROXBORO**

VENDOR	Greensboro Tank Farm	Greensboro Tank Farm	
SPOT/CONTRACT	Contract		
SULFUR CONTENT %	0		
GALLONS RECEIVED	119,817		
TOTAL DELIVERED COST	\$ 227,725		
DELIVERED COST/GALLON	\$ 1.90	1	
BTU/GALLON	138,000	į	

Note: Price adjustments for Asheville and motor fuel taxes for both Asheville and Mayo are excluded.

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# Duke Energy Progress Power Plant Performance Data Twelve Month Summary

May, 2020 - April, 2021 Nuclear Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Brunswick 1	7,661,106	938	93.24	91.20
Brunswick 2	7,306,760	932	89.50	89.56
Harris 1	8,123,998	964	96.20	94.46
Robinson 2	6,022,689	759	90.58	89.60

## Twelve Month Summary May, 2020 through April, 2021 Combined Cycle Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Lee Energy Complex	1A	894,706	225	45.39	60.02
Lee Energy Complex	1B	794,981	227	39.98	53.74
Lee Energy Complex	1C	985,263	228	49.33	64.68
Lee Energy Complex	ST1	1,829,508	379	55.10	74.31
Lee Energy Complex	Block Total	4,504,458	1,059	48.56	64.79
Smith Energy Complex	7	1,016,080	194	59.89	77.24
Smith Energy Complex	8	995,253	194	58.66	76.50
Smith Energy Complex	ST4	1,166,245	183	72.89	83.94
Smith Energy Complex	9	1,341,835	216	71.02	83.31
Smith Energy Complex	10	1,356,925	216	71.82	84.38
Smith Energy Complex	ST5	1,753,906	249	80.31	93.31
Smith Energy Complex	Block Total	7,630,244	1,251	69.65	83.58
Sutton Energy Complex	1A	1,310,131	224	66.77	82.28
Sutton Energy Complex	1B	1,319,742	224	67.26	82.60
Sutton Energy Complex	ST1	1,626,685	271	68.52	93.28
Sutton Energy Complex	Block Total	4,256,558	719	67.58	86.52
Asheville CC	ACC CT5	1,066,893	191	63.93	78.61
Asheville CC	ACC CT7	1,200,338	191	71.93	77.39
Asheville CC	ACC ST6	528,684	90	67.06	67.50
Asheville CC	ACC ST8	601,400	90	76.28	80.40
Asheville CC	Block Total	3,397,315	561	69.13	76.73

### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

## Duke Energy Progress Power Plant Performance Data Twelve Month Summary May, 2020 through April, 2021

## **Intermediate Steam Units**

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Mayo 1	1,089,994	735	16.93	37.54
Roxboro 2	2,160,301	673	36.64	69.71
Roxboro 3	2,176,232	698	35.59	74.74
Roxboro 4	1,310,640	711	21.04	56.49

### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary May, 2020 through April, 2021 Other Cycling Steam Units

Unit Name	Net Generation	Capacity	Capacity	Operating
	(mWh)	Rating (mW)	Factor (%)	Availability (%)
Roxboro 1	841 046	380	25.27	83.16

### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

## Twelve Month Summary May, 2020 through April, 2021 Combustion Turbine Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Asheville CT	116,553	353	93.10
Blewett CT	-91	68	78.52
Darlington CT	1,978	265	87.71
Smith Energy Complex CT	1,148,761	943	86.76
Sutton Fast Start CT	38,469	98	93.71
Wayne County CT	319,286	961	94.62
Weatherspoon CT	120	164	98.91

#### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

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# Twelve Month Summary May, 2020 through April, 2021 Hydroelectric Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Blewett	79,014	27.0	43.25
Marshall	-228	4.0	41.96
Tillery	329,274	84.3	89.66
Walters	525,301	113.0	63.80

### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.